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Operational activities for development

Triennial comprehensive policy review of operational activities for development of the United Nations system

Report of the Secretary-General

Addendum

Comprehensive statistical data on operational activities for development for the year 1996

The present addendum is submitted in compliance with General Assembly resolution 35/81 of 5 December 1980. It complements the report of the Secretary-General on implementation of General Assembly resolution 50/120 (A/53/226 and Add.1), and provides detailed statistical data on resources channelled through the organizations of the United Nations system for the year 1996.

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I. Introduction

1. The present document has been prepared in accordance with the requirements contained in General Assembly resolution 35/81 of 5 December 1980.

2. It is divided into three parts:

(a) Contributions from Governments and other sources to operational activities of the United Nations system (tables A-1 to A-6);

(b) Expenditures on operational activities of the United Nations system (tables B-1 to B-6);

(c) Procurement activities of the United Nations development system (table C-1).

Each part consists of a number of tables that may facilitate a study of the subject from different angles and perspectives. Tables B-1 to B-6 also cover expenditures on operational activities of the United Nations system in the least developed countries.

3. The main sources of the statistical tables are the financial statements of the United Nations funds and programmes, including the World Food Programme, the International Fund for Agricultural Development and previous statistical addenda to the reports on operational activities of the United Nations system.

4. Tables A-1, A-5, A-6 and B-1 cover information for 1992–1996; table B-6 covers information for 1994–1996; all other tables deal with 1996 data only. Graphics covering a 10-year period are used for easier comparisons and broader illustration of the trends examined in tables A-1 and B-1.

5. Data on the World Bank Group are not included in the present report; such data may be found in relevant World Bank publications.

II. Note on statistical information

General note

6. Coverage, definition and sources for the figures used in the present report are consistent with those for previous years' reports in this series. Modifications have been made to data presentation, column headings and table titles in the interest of greater clarity and internal consistency. Explanations of special cases or of instances in which table totals do not match are given in the footnotes to tables.

Definitions and explanations

7. Data are derived from the financial statements of the United Nations funds and programmes; see also footnotes to tables A-1 and B-1.

8. Data on contributions refer to contributions received in a given calendar year from Governments and other sources by organizations in the United Nations system, and the net profits from the United Nations Children's Fund (UNICEF) greeting card operation. Data on other income related to resource transfers from one agency of the system to another, interest etc. are excluded.

9. Data on expenditures and disbursements represent the support provided by organizations to the programmes and projects of developing countries; administrative, programme and other support costs, where identifiable, are excluded.

10. UNICEF and WFP carry out both development assistance and some activities which are of a humanitarian or emergency character. Because of the difficulty of separate identifications, the related contributions and expenditures are all grouped under development assistance.

11. The expression "United Nations funds and programmes" refers to the funds and programmes listed by the General Assembly for participation in the annual United Nations Pledging Conference for Development Activities to the resources for operational activities of the organizational entities of the United Nations (see table B-4), and to other United Nations trust funds pertaining to development activities.

12. The designations employed and the presentation of the material in the present report do not imply the expression of any opinion whatsoever on the part of the Secretariat of the United Nations concerning the legal status of any country, territory, city or area or of its authorities, or concerning the delimitation of its frontiers or boundaries.

13. The term "country" as used in the present report also refers, as appropriate, to territories or areas.

14. References to dollars ($) are to United States dollars unless otherwise stated. A full stop is used to indicate decimals. Two dots (..) indicate that data are not available or are not separately reported. Parentheses () indicate a deficit or decrease, except as otherwise indicated. A dash (-) indicates that the amount is nil or negligible or that the item is not applicable. A hyphen (-) between dates representing years signifies the full period involved, including the beginning and end years.

15. Details and percentages in tables do not necessarily add to totals, because of rounding.

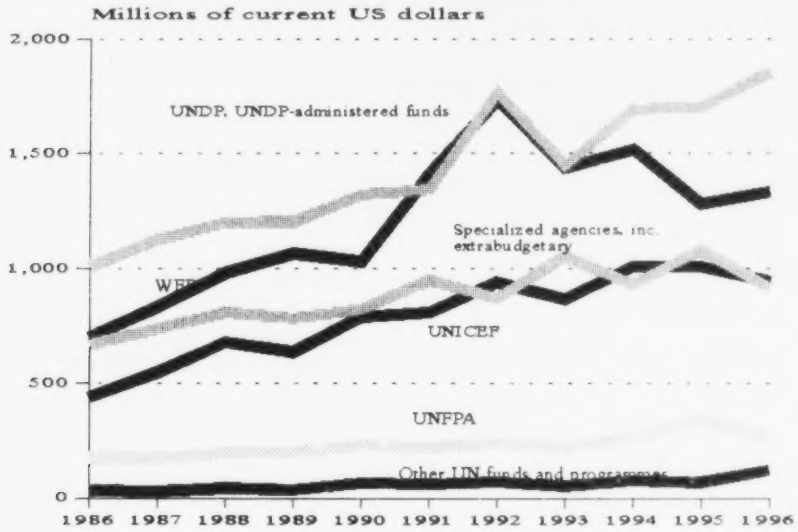
16. The following abbreviations have been used:

AGFUND	Arab Gulf Programme for the United Nations Development Organizations
CCPOQ	Consultative Committee on Programme and Operational Questions of the ACC
CIS	Commonwealth of Independent States
DDSMS	Department for Development Support and Management Services of the United Nations Secretariat
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
EU	European Union
FAO	Food and Agriculture Organization of the United Nations
GCO	greeting card operations (UNICEF)
IAEA	International Atomic Energy Agency

IAPSO	Inter-Agency Procurement Services Office of the United Nations
ICAO	International Civil Aviation Organization
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IMO	International Maritime Organization
ITC	International Trade Centre UNCTAD/GATT
ITU	International Telecommunication Union
NEC	not elsewhere classified
NEX	national execution
UNCDF	United Nations Capital Development Fund
UNCTAD	United Nations Conference on Trade and Development
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNDP a.f.	United Nations Development Programme – administered funds
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNOPS	United Nations Office for Project Services
UNV	United Nations Volunteers programme
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization.

17. Explanations for additional terms and definitions are given in the footnotes to tables A-1 and B-1.

Contributions from Governments and other sources for operational activities of the United Nations system: overview, 1986-1996



Contributions from Governments and other sources for operational activities of the United Nations 1996

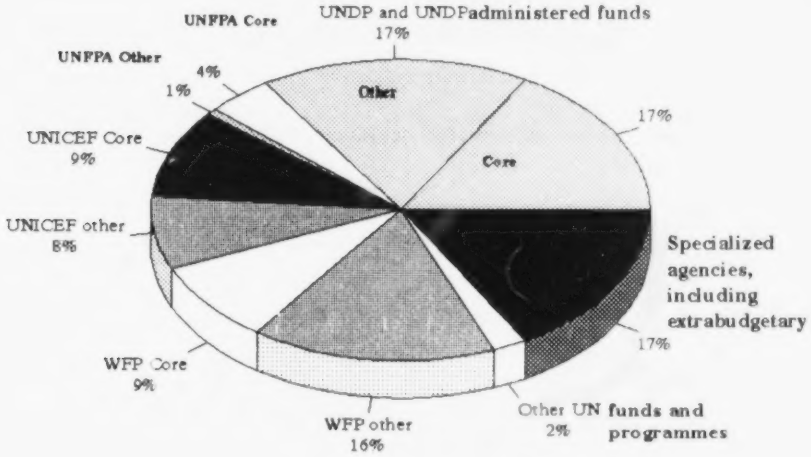


Table A-1. Contributions from Governments and other sources for operational activities of the United Nations system: Overview, 1992-1996

(Millions of current US dollars)

	1992	1993	1994	1995	1996
CONTRIBUTIONS TO UNITED NATIONS FUNDS AND PROGRAMMES					
1. Contributions to UNDP					
a) CORE	1 073.8	909.0	942.8	911.0	854.8
b) OTHER RES. a/	408.0	409.3	676.6	701.0	916.0
Subtotal	1 481.8	1 318.3	1 619.4	1 612.0	1 770.8
2. Contributions to UNDP administered funds and trust funds b/					
a) CORE	55.9	47.3	63.6	78.1	56.4
b) OTHER RES. a/	227.9	79.6	10.6	14.3	28.0
Subtotal	283.8	126.9	74.2	92.4	84.4
Total (1-2)	1 765.6	1 445.2	1 693.6	1 704.4	1 855.2
3. Contributions to UNFPA c/					
a) CORE	233.2	217.0	254.5	305.0	232.4
b) OTHER RES. a/	5.0	2.7	10.7	32.1	42.5
Subtotal	238.2	219.7	265.2	337.1	274.9
4. Contributions to UNICEF d/					
a) CORE	707.0	588.0	679.0	541.9	516.1
b) OTHER RES. a/	231.0	278.0	327.0	464.7	424.7
Subtotal	938.0	866.0	1 006.0	1 006.6	940.8
5. Contributions to other United Nations funds and programmes e/	73.5	55.0	78.3	69.8	121.0
6. Contributions to WFP f/					
a) CORE					480.0
b) OTHER RES. a/					853.3
Subtotal	1 734.9	1 435.1	1515.0	1 282.4	1333.3
Total (1-6)	4 750.2	4 021.0	4 558.1	4 400.3	4 525.2
CONTRIBUTIONS FOR OPERATIONAL ACTIVITIES OF SPECIALIZED AGENCIES					
7. Assessed contributions to regular budgets g/	219.4	345.8	280.0	433.4	269.5
8. Extrabudgetary contributions	649.5	706.5	651.2	645.9	646.5
Total (7-8)	868.9	1 052.3	931.2	1 079.3	916.0
Grand total	5 619.1	5 073.3	5 489.3	5 479.6	5 441.2

	1992	1993	1994	1995	1996
CONTRIBUTIONS TO IFAD					
9. Contributions to IFAD	336.3	32.4	97.8	119.6	57.8
MEMO ITEMS					
EXPLANATORY ITEMS					
UNICEF Greeting Cards	95.2	95.1	113.4	132.0	150.4
Government "self-supporting" contributions to organizations and agencies	77.7	72.2	72.3	80.7	162.6

SOURCE: Financial Statements of United Nations Funds and Programmes and of WFP; IFAD.

a/ Includes cost-sharing and government cash counterpart contributions.

b/ Includes the Capital Development Fund, the Special Fund for Land-Locked Developing Countries, the Revolving Fund for Natural Resources Exploration, the Special United Nations Volunteer Fund, the United Nations Fund for Science and Technology for Development, the United Nations Development Fund for Women and the Trust Fund for Sudano-Sahelian Activities; and other funds, accounts and trust funds of UNDP including trust funds established by the Administrator, and contributions for the Junior Professional Officers programme. Includes cost-sharing contributions to these funds.

c/ Includes contributions to trust funds and "special population programmes" of UNFPA.

d/ Includes net profit from sale of greeting cards, which resources are then used in operational activities.

e/ Constitutes regular budget and extrabudgetary contributions, including government self-supporting contributions, in relation to the United Nations, and its regional commissions, UNCHS, UNCTAD and UNDCP. See also the annual UNDP document on UN system regular and extrabudgetary technical cooperation financed from sources other than UNDP.

f/ Includes contributions to the International Emergency Food Reserve and extrabudgetary contributions. Core and other resources for 1992-1995 are not available.

g/ I.e., the imputed share of regular budget financing of technical co-operation expenditures in relation to the distribution of assessments among Member States.

Table A-2. Contributions for operational activities of the United Nations system, by donor, 1996
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		Total UN
	CORE (1)	OTHER RES. (2)	CORE (3)	OTHER RES. (4)	CORE (5)	OTHER RES. (6)	CORE (7)	OTHER RES. (8)	CORE (9)	OTHER RES. (10)	funds (1-10) (11)
Member states											
Afghanistan	0	0	0	0	0	0	0	0	0	0	0
Albania	0	66	0	0	0	0	6	0	0	0	72
Algeria	100	709	0	0	0	24	149	0	0	0	982
Andorra	5	0	0	0	0	0	45	53	0	0	103
Angola	0	0	0	0	0	191	30	0	0	0	221
Antigua and Barbuda	0	0	0	0	1	0	0	0	0	0	1
Argentina	0	164 419	0	0	20	0	384	1 627	0	0	166 450
Armenia	0	0	0	0	0	0	0	0	0	0	0
Australia	7 087	7 496	372	63	2 222	2 820	4 661	18 086	687	30 580	74 074
Austria	12 200	1 962	172	0	635	2	4 638	2 328	2 257	2 111	26 305
Azerbaijan	0	0	0	0	0	0	3	20	0	0	23
Bahamas	0	0	0	0	0	0	0	0	0	0	0
Bahrain	56	51	0	0	0	0	133	0	0	0	240
Bangladesh	300	0	10	0	25	0	71	47	0	0	453
Barbados	117	0	1	0	3	0	42	0	0	0	163
Belarus	0	0	0	0	0	0	0	0	0	0	0
Belgium	43 527	6 551	711	98	2 520	669	7 547	2 576	2 310	21 791	88 300
Belize	0	18	0	0	0	0	18	0	0	0	36
Benin	0	0	2	0	0	0	42	0	2	0	46
Bhutan	4	0	8	0	6	0	11	0	0	0	29
Bolivia	0	11 220	0	1	0	0	121	47	0	0	11 389
Bosnia and Herzegovina	0	0	0	0	0	0	0	0	0	0	0
Botswana	21	0	7	0	0	0	8	0	100	0	136
Brazil	0	127 853	0	527	0	3	3 549	10 537	0	0	142 469
Brunei Darussalam	0	0	0	0	0	0	0	0	0	0	0
Bulgaria	3	0	0	0	0	0	136	0	0	0	139
Burkina Faso	9	0	0	0	0	0	23	0	0	0	32
Burundi	18	0	0	0	0	0	2	0	0	0	20
Cambodia	0	85	0	0	0	0	3	0	0	0	88
Cameroon	0	0	0	0	0	0	52	0	0	0	52
Canada	31 937	2 740	947	1 840	7 016	9 388	13 531	26 441	44 926	19 152	157 918
Cape Verde	0	0	0	0	0	0	26	0	0	0	26
Central African Rep	0	0	0	0	0	0	7	0	0	0	7

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		Total UN funds (1-10)
	CORE (1)	OTHER RES. (2)	CORE (3)	OTHER RES. (4)	CORE (5)	OTHER RES. (6)	CORE (7)	OTHER RES. (8)	CORE (9)	OTHER RES. (10)	(11)
Member states											
Chad	0	0	0	0	0	0	15	140	0	0	155
Chile	1 200	7 121	0	0	15	0	88	24	0	5	8 453
China	2 930	1 647	90	24	400	0	1 241	0	1 163	0	7 495
Colombia	468	54 431	0	0	40	0	1 339	7	14	371	56 670
Comoros	0	388	0	0	0	0	3	0	0	0	391
Congo	0	346	0	0	4	0	27	0	200	0	577
Costa Rica	62	701	0	0	0	0	74	0	8	0	845
Cote d'Ivoire	0	0	0	0	0	0	67	2	0	0	69
Croatia	0	0	0	0	0	0	229	0	0	0	229
Cuba	1 353	17	0	0	0	0	176	13	30	875	2 464
Cyprus	0	0	2	0	0	0	352	0	0	0	354
Czech Republic	289	292	0	0	0	0	297	0	0	0	878
Democratic People's Republic of Korea	39	0	0	0	10	0	10	0	0	0	59
Denmark	97 847	7 228	8 924	10 739	47 009	(106)	33 421	1 519	38 769	18 534	263 884
Djibouti	0	0	0	0	0	0	12	0	0	0	12
Dominica	0	3	0	0	0	0	0	0	0	0	3
Dominican Republic	0	2 887	0	15	0	0	130	0	0	0	3 032
Ecuador	0	14 957	0	0	0	0	226	44	87	0	15 314
Egypt	0	8 442	0	0	0	0	124	0	0	0	8 566
El Salvador	0	12 656	0	0	0	0	80	0	0	0	12 736
Equatorial Guinea	0	0	0	0	0	0	0	0	0	0	0
Eritrea	0	0	-	0	0	0	3	0	0	0	3
Estonia	0	0	0	0	0	0	29	0	0	0	29
Ethiopia	143	0	0	0	5	0	83	0	0	0	231
Federated States of Micronesia	0	10	0	0	2	0	0	0	0	0	12
Fiji	48	0	1	0	4	0	6	0	0	0	59
Finland	12 795	3 329	699	230	13 921	145	14 766	3 106	10 891	2 906	62 788
France	18 407	752	3 780	0	783	0	39 676	3 278	4 897	17 678	89 251
Gabon	0	848	0	0	80	0	13	198	0	0	1 139
Gambia	0	0	0	0	0	0	10	0	0	0	10
Georgia	0	0	0	0	0	0	0	0	0	0	0
Germany	88 532	2 167	4 104	0	30 753	745	48 073	21 572	69 966	23 246	289 158

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		Total UN
	CORE (1)	OTHER RES. (2)	CORE (3)	OTHER RES. (4)	CORE (5)	OTHER RES. (6)	CORE (7)	OTHER RES. (8)	CORE (9)	OTHER RES. (10)	funds (1-10) (11)
Member states											
Ghana	61	200	5	0	10	(67)	35	0	0	5	249
Greece	0	50	4	0	0	0	3 573	172	0	0	3 799
Grenada	0	63	0	0	0	0	0	0	0	0	63
Guatemala	0	9 917	0	0	0	0	49	32	0	0	9 998
Guinea	0	0	0	0	0	0	25	16	0	0	41
Guinea-Bissau	0	0	0	0	0	0	18	21	0	0	39
Guyana	14	1 171	8	0	0	0	7	0	63	0	1 263
Haiti	0	136	0	0	2	0	23	503	0	0	664
Honduras	18	7 645	0	0	5	0	86	0	0	0	7 754
Hungary	0	0	0	0	0	0	285	0	58	0	343
Iceland	0	0	0	0	3	0	22	0	7	0	32
India	0	2 401	89	0	253	0	1 265	72	0	441	4 521
Indonesia	1 155	2 780	30	0	171	0	393	0	98	97	4 724
Iran, Islamic Republic	0	626	0	0	0	0	141	0	0	0	767
Iraq	0	0	0	0	0	0	8	0	0	0	8
Ireland	2 600	497	157	0	390	0	2 247	1 685	0	1 069	8 645
Israel	0	0	0	0	9	0	149	0	0	0	158
Italy	15 282	1 000	0	1 060	1 329	0	18 750	14 106	2 446	25 374	79 347
Jamaica	0	610	0	0	0	0	34	0	0	0	644
Japan	110 112	77 611	4 800	273	0	17	65 227	15 734	215	96 813	370 802
Jordan	270	894	0	0	48	0	100	2	68	21	1 403
Kazakhstan	0	0	0	0	0	0	0	0	0	0	0
Kenya	82	53	36	0	0	0	75	2	0	0	248
Kuwait	570	1 071	5	0	5	0	200	43	0	0	1 894
Kyrgyzstan	0	100	0	0	0	0	0	0	0	0	100
Lao People's Democratic Rep.	21	0	4	0	1	0	5	3	0	0	34
Latvia	0	0	0	0	0	0	12	0	0	0	12
Lebanon	5	2 277	5	0	5	0	153	13	0	0	2 458
Lesotho	29	263	4	0	1	0	6	0	0	0	303
Liberia	0	0	0	0	0	0	2	0	0	0	2
Libyan Arab Jamahiriya	0	2 470	0	0	0	0	922	0	0	0	3 392
Liechenstein	4	4	7	0	0	0	0	0	0	0	15
Lithuania	0	0	0	0	0	0	52	0	0	0	52

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		Total UN funds (1-10)
	CORE (1)	OTHER RES. (2)	CORE (3)	OTHER RES. (4)	CORE (5)	OTHER RES. (6)	CORE (7)	OTHER RES. (8)	CORE (9)	OTHER RES. (10)	(11)
Member states											
Luxembourg	329	59	263	591	255	53	1 210	547	0	220	3 527
Madagascar	0	172	0	0	0	0	28	150	0	0	350
Malawi	0	0	0	0	0	0	16	0	0	0	16
Malaysia	385	1 661	0	0	15	0	134	0	0	0	2 195
Maldives	5	62	4	0	2	0	11	0	0	0	84
Mali	0	485	0	0	0	0	13	3	0	0	501
Malta	120	46	5	0	1	0	11	0	7	0	190
Marshall Islands	2	0	1	0	1	0	0	0	0	0	4
Mauritania	0	0	0	0	0	0	20	0	0	0	20
Mauritius	40	3	0	0	6	0	83	55	7	0	194
Mexico	2 000	1 039	10	13	40	0	706	84	50	0	3 942
Monaco	16	0	5	0	0	0	59	59	0	0	139
Mongolia	17	0	0	0	4	0	11	0	0	0	32
Morocco	195	2 976	0	0	0	0	275	0	0	1	3 447
Mozambique	0	0	0	0	0	0	49	0	0	0	49
Myanmar	184	6	7	0	10	0	384	0	0	0	591
Namibia	0	326	0	0	0	0	5	0	0	0	331
Nepal	68	0	2	0	6	0	5	0	0	0	81
Netherlands	98 094	28 939	12 175	6 745	44 797	3 586	54 041	63 639	41 361	40 543	393 920
New Zealand	2 614	586	200	242	672	0	865	532	233	304	6 248
Nicaragua	0	8 850	0	0	0	0	21	0	0	0	8 871
Niger	0	0	3	0	0	0	18	0	0	0	21
Nigeria	0	3 729	0	0	0	0	233	14	0	(15)	3 961
Norway	77 774	31 268	5 834	1 790	28 304	(273)	41 230	15 880	19 510	21 095	242 412
Oman	0	108	0	0	0	106	130	0	0	0	344
Pakistan	680	155	3	0	503	0	235	16	0	0	1 592
Palau	0	0	0	0	0	0	0	0	0	0	0
Panama	400	39 415	10	0	8	0	120	0	1	0	39 954
Papua New Guinea	25	1 362	0	0	5	0	0	14	0	0	1 406
Paraguay	60	12 127	3	0	27	0	73	0	0	0	12 290
Peru	797	118 429	0	0	15	0	1 339	47	662	0	121 289
Philippines	655	95	6	0	58	0	541	657	23	2	2 037
Poland	258	508	8	0	24	0	637	0	0	0	1 435
Portugal	1 200	404	20	0	25	0	2 659	162	0	0	4 470

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		Total UN funds (1-10)
	CORE (1)	OTHER RES. (2)	CORE (3)	OTHER RES. (4)	CORE (5)	OTHER RES. (6)	CORE (7)	OTHER RES. (8)	CORE (9)	OTHER RES. (10)	(11)
Member states											
Qatar	0	213	0	0	0	0	13	0	0	2	228
Rep of Korea	2 806	1 934	37	0	500	0	4 274	1 150	441	2 000	13 142
Rep of Moldova	0	20	0	0	0	0	0	8	0	0	28
Romania	41	0	0	0	1	0	214	0	0	0	256
Russian Federation	450	0	0	0	150	0	0	0	0	0	600
Rwanda	0	300	1	0	0	0	3	0	0	0	304
Samoa	12	4	1	0	15	0	0	0	0	0	32
San Marino	0	0	0	0	0	0	12	81	0	0	93
Sao Tome and Principe	1	19	0	0	1	0	1	0	0	0	22
Saudi Arabia	2 000	10 062	0	0	0	0	2 200	0	0	5 617	19 879
Senegal	622	0	0	0	15	0	113	106	(78)	0	778
Seychelles	11	28	0	0	0	0	0	0	0	0	39
Sierra Leone	0	2	0	0	2	0	7	0	0	0	11
Singapore	220	0	10	0	0	0	236	4	0	0	470
Slovak Republic	0	0	1 421	0	0	0	165	0	0	0	1 586
Slovenia	3	217	0	0	1	0	852	0	0	0	1 073
Solomon Islands	0	0	0	0	0	0	0	0	0	0	0
Somalia	0	902	0	0	0	0	0	0	0	0	902
South Africa	220	0	0	0	10	0	26	0	0	0	256
Spain	9 984	2 491	60	0	475	873	15 519	14 667	2 018	11 741	57 828
Sri Lanka	0	44	7	0	10	1 999	59	846	11	0	2 976
St. Kitts and Nevis	0	7	0	0	0	0	0	0	20	0	27
St. Lucia	12	110	0	0	1	0	0	0	12	0	135
St. Vincent and the Grenadines	0	154	0	0	0	0	1	0	0	0	155
Sudan	0	22	0	222	0	0	47	7	0	0	298
Suriname	0	0	0	0	0	0	0	0	0	0	0
Swaziland	12	0	0	0	0	0	2	0	45	0	59
Sweden	69 242	16 007	5 998	2 027	17 459	33	44 401	49 196	23 781	1 497	229 641
Syrian Arab Republic	23	546	2	0	2	274	115	5	(16)	22	973
Tajikstan	0	0	0	0	0	0	0	0	0	0	0
Thailand	865	0	8	0	180	0	529	769	0	0	2 351
The former Yugoslavia Rep	0	0	0	0	0	0	34	6	0	0	40

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		Total UN funds (1-10)
	CORE (1)	OTHER RES. (2)	CORE (3)	OTHER RES. (4)	CORE (5)	OTHER RES. (6)	CORE (7)	OTHER RES. (8)	CORE (9)	OTHER RES. (10)	(11)
Member states											
Togo	0	204	0	0	0	0	13	0	0	0	217
Trinidad And Tobago	144	395	0	0	0	0	24	0	0	0	363
Tunisia	239	198	3	16	32	0	200	0	83	0	770
Turkey	1 330	1 832	18	0	0	0	1 337	104	0	0	4 621
Turkmenistan	0	0	0	0	0	0	0	0	0	0	0
Uganda	0	0	1	0	0	0	60	1	0	0	62
Ukraine	0	151	0	0	0	0	0	0	0	0	151
United Arab Emirates	300	2 788	0	0	0	0	210	0	0	0	3 298
United Kingdom	36 923	4 809	231	0	16 496	1 978	15 275	22 470	6 813	28 995	133 990
United Republic of Tanzania	9	12	1	0	0	0	38	0	0	0	60
United States	49 844	17 919	981	186	7 585	0	108 241	55 593	156 333	291 749	688 431
Uruguay	263	17 851	0	196	0	0	272	0	0	0	18 582
Uzbekistan	0	298	0	0	0	0	0	0	0	0	298
Vanuatu	0	0	0	0	5	0	0	0	0	0	5
Venezuela	0	9 892	0	0	0	0	121	0	0	11	10 024
Viet Nam	0	0	0	0	0	0	27	27	19	0	73
Yemen	78	34	12	0	0	0	52	0	0	9	185
Yugoslavia	0	0	0	0	0	0	0	0	0	0	0
Zaire	0	0	0	0	0	0	120	0	0	0	120
Zambia	0	0	0	0	0	0	55	632	0	0	687
Zimbabwe	19	26	4	0	0	0	39	0	183	0	271
Total Member states	**811 310**	**895 532**	**52 339**	**26 898**	**225 424**	**22 460**	**569 741**	**351 600**	**430 781**	**664 862**	**4 050 947**
Non-Member states											
Anguilla	0	28	0	0	0	0	0	0	0	0	28
Aruba	0	288	0	0	0	0	0	0	0	0	288
Bermuda	0	0	0	0	0	0	0	0	0	0	0
British Virgin Islands	8	178	0	0	0	0	0	0	0	0	186
Cayman Islands	13	0	0	0	0	0	0	0	0	0	13
Cook Islands	0	0	0	0	0	0	0	0	0	0	0
French Guiana	0	0	0	0	0	0	0	0	0	0	0

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		Total UN
	CORE (1)	OTHER RES. (2)	CORE (3)	OTHER RES. (4)	CORE (5)	OTHER RES. (6)	CORE (7)	OTHER RES. (8)	CORE (9)	OTHER RES. (10)	funds (1-10) (11)
Non-member states											
French Polynesia	0	0	0	0	0	0	0	0	0	0	0
Guadeloupe	0	0	0	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	0	0	0	0	0	0
Holy See	3	0	0	0	0	0	2	0	10	0	15
Hong Kong	37	4	0	0	0	0	3 154	1 625	0	0	4 820
Kiribati	0	0	0	0	0	0	0	0	0	0	0
Macau	0	0	0	0	0	0	0	0	0	0	0
Martinique	0	0	0	0	0	0	0	0	0	0	0
Montserrat	0	0	0	0	0	0	0	0	0	0	0
Nauru	0	0	0	0	0	0	0	0	0	0	0
Netherlands Antilles	0	1 255	0	0	0	0	0	0	0	0	1 255
New Caledonia	0	0	0	0	0	0	0	0	0	0	0
Niue	11	0	0	0	1	0	0	0	0	0	12
Reunion	0	0	0	0	0	0	0	0	0	0	0
St. Helena	0	0	0	0	0	0	0	0	0	0	0
Switzerland	43 411	5 104	4 019	0	6 977	52	25 366	15 232	15 779	10 286	126 226
Tokelau	0	0	0	0	0	0	0	0	0		0
Tonga	10	0	0	0	0	0	0	0	0		10
Turks and Caicos Islands	30	0	0	0	0	0	0	0	0		30
Tuvalu	0	0	0	0	3	0	0	0	0		3
Other	0	0	0	0	0	0	0	0	29 276	3 567	32 843
Total Non-members	**43 523**	**6 857**	**4 019**	**0**	**6 981**	**52**	**28 522**	**16 857**	**45 065**	**13 853**	**165 729**
Total all countries	**854 833**	**902 389**	**56 358**	**26 898**	**232 405**	**22 512**	**598 263**	**368 457**	**475 846**	**678 715**	**4 216 676**
Assessed contrib. to spec. agencies regular budgets											269 490
AGFUND	0	290	0	0	0	218	0	0	0	0	508
EEC	0	4 743	0	104	0	209	0	12 130	4 197	174 624	196 007
Inter-govt.	0	379	0	29	0	0	0	150	0	0	558
Non-govt.	0	3 573	0	593	0	1	1 000	17 028	0	0	22 195
GCO Cost Operations	0	0	0	0	0	0	(83 004)	0	0	0	(83 004)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		Total UN
	CORE (1)	OTHER RES. (2)	CORE (3)	OTHER RES. (4)	CORE (5)	OTHER RES. (6)	CORE (7)	OTHER RES. (8)	CORE (9)	OTHER RES. (10)	funds (1-10) (11)
Total inter-govt./ non-govt. organizations	0	8 985	0	726	0	428	(82 004)	29 308	4 197	174 624	405 754
NEC		4 621		386	0	19 588	(156)	26 981	0	0	51 420
Grand Total	854 833	915 995	56 358	28 010	232 405	42 528	516 103	424 746	480 048	853 339	4 673 850

Contributions for operational activities of the United Nations system, by donor 1996

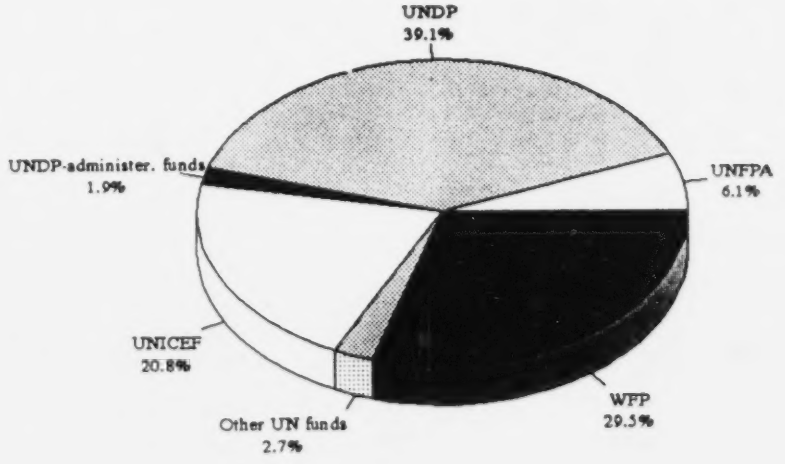


Table A-3. Contributions for operational activities of the United Nations system by donor, 1996
(Thousands of US dollars)

	Total UN funds A-2 (Col.11) (1)	Other UN funds (2)	XB Contrib. (3)	Total (1-3) to spec. agencies (4)	Memo Items IFAD (5)	Govern. Self-support (6)
Member States						
Afghanistan	0	0	0	0	0	0
Albania	72	0	2	74	0	0
Algeria	982	10	821	1 813	1 505	805
Andorra	103	0	0	103	0	0
Angola	221	0	114	335	0	114
Antigua and Barbuda	1	0	0	1	0	0
Argentina	166 450	1 355	2 001	169 806	0	3 009
Armenia	0	511	0	511	0	511
Australia	74 074	571	13 506	88 151	111	0
Austria	26 305	1 003	3 521	30 829	766	0
Azerbaijan	23	0	0	23	0	0
Bahamas	0	0	0	0	0	0
Bahrain	240	0	2	242	0	0
Bangladesh	453	9	11	473	19	0
Barbados	163	0	1	164	1	0
Belarus	0	0	1	1	0	1
Belgium	88 300	87	16 243	104 630	7 168	67
Belize	36	0	1	37	0	0
Benin	46	3	0	49	0	0
Bhutan	29	0	130	159	0	130
Bolivia	11 389	0	818	12 207	0	817
Bosnia and Herzegovina	0	0	0	0	0	0
Botswana	136	0	142	278	0	142
Brazil	142 469	1 321	29 295	173 085	791	29 759
Brunei Darussalam	0	5	0	5	0	0
Bulgaria	139	1	82	222	0	0
Burkina Faso	32	43	0	75	0	43
Burundi	~ 20	0	36	56	0	36
Cambodia	88	5	0	93	0	0
Cameroon	52	25	1	78	0	26
Canada	157 918	167	3 701	161 786	380	0
Cape Verde	26	0	75	101	0	75
Central African Rep	7	0	0	7	0	0
Chad	155	0	10	165	0	10
Chile	8 453	44	951	9 448	0	49
China	7 495	608	3 704	11 807	308	2 439
Colombia	56 670	291	1 071	58 032	0	1 081
Comoros	391	0	0	391	0	1 401
Congo	577	1 283	118	1 978	0	0
Costa Rica	845	233	1 701	2 779	0	1 579

	Total UN funds A-2 (Col.11) (1)	Other UN funds (2)	XB Contrib. (3)	Total (1-3) to spec. agencies (4)	Memo Items IFAD (5)	Govern. Self-support (6)
Member States						
Cote d'Ivoire	69	0	213	282	972	113
Croatia	229	0	3	232	0	0
Cuba	2 464	247	203	2 914	0	191
Cyprus	354	1	27	382	0	25
Czech Republic	878	49	642	1 569	0	312
Dem People's Rep of Korea	59	10	29	98	0	29
Denmark	263 884	3 329	36 233	303 446	1 150	0
Djibouti	12	0	0	12	0	0
Dominica	3	0	0	3	0	0
Dominican Republic	3 032	179	0	3 211	0	179
Ecuador	15 314	16	343	15 673	0	359
Egypt	8 566	35	1 208	9 809	192	1 052
El Salvador	12 736	0	31	12 767	0	31
Equatorial Guinea	0	0	0	0	0	0
Eritrea	3	0	0	3	0	0
Estonia	29	0	0	29	0	0
Ethiopia	231	0	427	658	0	427
Fed.States of Micronesia	12	5	0	17	0	0
Fiji	59	5	96	160	31	96
Finland	62 788	824	4 053	67 665	2 149	0
France	89 251	1 076	9 707	100 034	3 799	110
Gabon	1 139	95	204	1 438	0	264
Gambia	10	0	0	10	0	0
Georgia	0	0	22	22	0	0
Germany	289 158	4 943	28 563	322 664	4 326	24
Ghana	249	0	(13)	236	0	(14)
Greece	3 799	5	760	4 564	0	199
Grenada	63	0	0	63	0	0
Guatemala	9 998	10	0	10 008	0	0
Guinea	41	0	0	41	0	0
Guinea-Bissau	39	0	0	39	0	0
Guyana	1 263	0	0	1 263	135	0
Haiti	664	0	0	664	0	0
Honduras	7 754	233	2	7 989	8	0
Hungary	343	28	334	705	0	282
Iceland	32	0	4	36	0	0
India	4 521	209	2 441	7 171	661	1 788
Indonesia	4 724	201	3 503	8 428	0	3 455
Iran, Islamic Republic	767	40	781	1 588	0	26
Iraq	8	0	261	269	0	30
Ireland	8 645	10	465	9 120	0	0

	Total UN funds A-2 (Col.11) (1)	Other UN funds (2)	XB Contrib. (3)	Total (1-3) to spec. agencies (4)	Memo Items IFAD (5)	Govern. Self-support (6)
Member States						
Israel	158	0	521	679	100	0
Italy	79 347	10 306	46 795	136 448	0	0
Jamaica	644	0	2	646	0	2
Japan	370 802	14 048	38 048	422 898	3 976	20
Jordan	1 403	0	15	1 418	250	10
Kazakhstan	0	0	1	1	0	0
Kenya	248	0	15	263	0	10
Kuwait	1 894	0	670	2 564	2 711	54
Kyrgyzstan	100	0	0	100	0	34
Lao People's Democratic Republic	34	0	0	34	0	0
Latvia	12	0	34	46	0	0
Lebanon	2 458	10	533	3 001	31	532
Lesotho	303	0	74	377	2	74
Liberia	2	0	0	2	0	0
Libyan Arab Jamahiriya	3 392	441	4 206	8 039	0	7 068
Liechenstein	15	0	0	15	0	0
Lithuania	52	8	253	313	0	250
Luxembourg	3 527	10	2 603	6 140	30	0
Madagascar	350	0	1 447	1 797	0	1 446
Malawi	16	0	3	19	0	3
Malaysia	2 195	10	83	2 288	0	23
Maldives	84	0	0	84	0	0
Mali	501	0	0	501	0	0
Malta	190	0	15	205	0	(0)
Marshall Islands	4	0	0	4	0	0
Mauritania	20	0	474	494	0	474
Mauritius	194	0	7	201	0	0
Mexico	3 942	263	214	4 419	0	113
Monaco	~ 139	0	5	144	0	0
Mongolia	32	1	2	35	0	0
Morocco	3 447	0	1 605	5 052	0	1 602
Mozambique	49	0	3	52	0	3
Myanmar	591	2	802	1 395	0	802
Namibia	331	0	544	875	0	521
Nepal	81	16	(3)	94	0	(3)
Netherlands	393 920	10 011	78 429	482 360	2 549	0
New Zealand	6 248	12	102	6 362	200	0
Nicaragua	8 871	0	67	8 938	0	67
Niger	21	0	1	22	0	5 732
Nigeria	3 961	5 606	402	9 969	0	0
Norway	242 412	654	35 016	278 082	0	0

	Total UN funds A-2 (Col.11) (1)	Other UN funds (2)	XB Contrib. (3)	Total (1-3) to spec. agencies (4)	Memo Items IFAD (5)	Govern. Self-support (6)
Member States						
Oman	344	85	352	781	0	423
Pakistan	1 592	109	945	2 646	77	962
Palau	0	0	0	0	0	0
Panama	39 954	233	185	40 372	8	184
Papua New Guinea	1 406	0	0	1 406	0	0
Paraguay	12 290	1	240	12 531	0	240
Peru	121 289	15	828	122 132	0	820
Philippines	2 037	553	2 033	4 623	0	2 524
Poland	1 435	0	1 457	2 892	0	1 285
Portugal	4 470	0	259	4 729	217	0
Qatar	228	0	243	471	0	0
Rep of Korea	13 142	1 326	2 839	17 307	460	298
Rep of Moldova	28	0	1	29	0	0
Romania	256	28	7	291	0	6
Russian Federation	600	60	1 522	2 182	0	547
Rwanda	304	5 725	0	6 029	0	5 725
Samoa	32	0	0	32	0	0
San Marino	93	0	0	93	0	0
Sao Tome and Principe	22	0	0	22	0	0
Saudi Arabia	19 879	0	13 423	33 302	7 469	10 718
Senegal	778	0	0	778	11	0
Seychelles	39	0	0	39	0	0
Sierra Leone	11	0	1 427	1 438	0	1 427
Singapore	470	15	15	500	0	0
Slovak Republic	1 586	39	331	1 956	0	77
Slovenia	1 073	12	133	1 218	0	0
Solomon Islands	0	0	0	0	0	0
Somalia	902	0	438	1 340	0	438
South Africa	256	0	66	322	0	0
Spain	57 828	0	8 640	66 468	0	60
Sri Lanka	2 976	25	0	3 001	0	0
St. Kitts and Nevis	27	0	3	30	10	0
St. Lucia	135	0	22	157	0	20
St Vincent and the Grenadines	155	0	0	155	0	0
Sudan	298	0	232	530	0	231
Suriname	0	0	184	184	0	184
Swaziland	59	0	0	59	0	0
Sweden	229 641	1 827	17 867	249 335	5 824	0
Syrian Arab Republic	973	10	57	1 040	0	0
Tajikstan	0	0	0	0	0	0
Thailand	2 351	192	283	2 826	0	189

	Total UN funds A-2 (Col.11) (1)	Other UN funds (2)	XB Contrib. (3)	Total (1-3) to spec. agencies (4)	Memo Items IFAD (5)	Govern. Self-support (6)
Member States						
The former Yugoslav Rep	40	0	8	48	0	0
Togo	217	0	0	217	0	0
Trinidad And Tobago	563	15	140	718	0	96
Tunisia	770	16	45	831	0	40
Turkey	4 621	37	2 036	6 694	0	1 135
Turkmenistan	0	0	3	3	0	0
Uganda	62	336	316	714	0	651
Ukraine	151	20	13	184	0	0
United Arab Emirates	3 298	0	811	4 109	2 474	27
United Kingdom	133 990	1 762	26 425	162 177	2 034	0
United Republic of Tanzania	60	0	1 609	1 669	0	1 607
United States	688 431	495	35 058	723 984	0	317
Uruguay	18 582	134	1 996	20 712	0	1 889
Uzbekistan	298	0	0	298	0	0
Vanuatu	5	0	0	5	0	0
Venezuela	10 024	225	149	10 398	3 506	147
Viet Nam	73	0	(20)	53	0	(20)
Yemen	185	0	4	189	0	3
Yugoslavia	0	0	0	0	0	0
Zaire	120	0	94	214	0	15 560
Zambia	687	0	322	1 009	0	322
Zimbabwe	271	15	134	420	0	134
Total Member states	**4 050 947**	**73 833**	**504 763**	**4 629 543**	**56 411**	**118 177**
Non-member states						
Anguilla	28	0	0	28	0	0
Aruba	288	0	0	288	0	0
Bermuda	0	0	0	0	0	0
British Virgin Islands	186	0	0	186	0	0
Cayman Islands	13	0	0	13	0	0
Cook Islands	0	0	0	0	0	0
French Guiana	0	0	0	0	0	0
French Polynesia	0	0	0	0	0	0
Guadeloupe	0	0	0	0	0	0
Guam	0	0	0	0	0	0
Holy See	15	0	0	15	0	0
Hong Kong	4 820	30	0	4 850	0	0

	Total UN funds A-2 (Col.11) (1)	Other UN funds (2)	XB Contrib. (3)	Total (1-3) to spec. agencies (4)	Memo Items IFAD (5)	Govern. Self-support (6)
Non-member States						
Kiribati	0	0	0	0	0	0
Macau	0	17	68	85	0	68
Martinique	0	0	0	0	0	0
Montserrat	0	0	0	0	0	0
Nauru	0	0	0	0	0	0
Netherlands Antilles	1 255	0	0	1 255	0	0
New Caledonia	0	4	0	4	0	0
Niue	12	0	0	12	0	0
Reunion	0	0	0	0	0	0
St. Helena	0	0	0	0	0	0
Switzerland	126 226	2 896	15 350	144 472	1 473	0
Tokelau	0	0	0	0	0	0
Tonga	10	0	10	20	0	10
Turks and Caicos Islands	30	0	0	30	0	0
Tuvalu	3	0	0	3	0	0
Other	32 843	33 472	20 983	87 298	0	40 919
Total non-members	**165 729**	**36 419**	**36 411**	238 559	1 473	40 997
Total all countries	**4 216 676**	**110 252**	**541 174**	4 868 102	57 884	159 174
Assessed contrib. to spec. agencies' regular budgets	269 490			269 490	0	0
AGFUND	508	0		508	0	0
EEC	196 007	0		196 007	0	0
Inter-govt.	558	12 153	26 802	39 513	0	0
Non-govt.	22 195	3 969	75 046	101 210	0	0
GCO Cost operations	(83 004)	0	0	(83 004)	0	0
Total other-org	405 754	10 735	101 848	518 337	0	0
NEC	51 420	4	3 492	54 916	0	3 492
Grand Total	**4 673 850**	**120 991**	**646 514**	5 441 355	57 884	162 666

Table A-4. Extrabudgetary contributions for operational activities by specialized and technical agencies, 1996
(Thousands of US dollars)

	WHO	FAO	UNIDO	ILO	UNESCO	ITC	IAEA	Other	Total
Australia	6 302	6 279	175	302	59	0	220	169	13 506
Austria	79	132	2 996	(47)	143	0	19	199	3 521
Belgium	2 505	10 715	828	793	0	322	116	896	16 176
Canada	2 220	54	(7)	710	296	76	21	330	3 700
Denmark	14 590	7 269	57	7 354	6 371	557	0	34	36 233
Finland	1 403	1 229	54	361	480	26	4	496	4 053
France	2 293	1 888	1 589	861	1 337	365	492	772	9 597
Germany	6 543	2 208	4 094	7 285	7 017	606	129	656	28 539
Italy	10 367	13 900	3 386	2 100	15 627	540	5	870	46 795
Japan	18 112	5 169	5 078	1 476	5 342	175	1 019	1 657	38 028
Netherlands	14 300	44 200	1 983	11 159	4 293	2 198	10	286	78 429
Norway	16 237	3 582	489	7 841	5 186	283	0	1 398	35 016
Saudi Arabia	2 333	7 329	0	0	26	0	0	11	9 700
Sweden	9 644	2 881	272	1 233	2 281	1 051	12	493	17 867
Switzerland	6 207	2 162	2 631	1 588	697	1 065	10	989	15 350
United Kingdom	24 132	88	(22)	57	295	0	462	1 414	26 426
United States of America	25 942	1 546	0	867	750	0	3 259	2 377	34 741
Other countries	17 119	21 994	12 864	14 392	8 855	10 891	2 077	31 855	120 047
Total Countries	**180 329**	**132 627**	**36 467**	**58 399**	**59 066**	**18 155**	**7 854**	**48 277**	**541 174**
Multilateral non United Nations system	4 123	16 660	3	1 228	2 860	0	26	1 901	26 801
Non-governmental organizations	68 082	511	89	40	5 843	0	0	482	75 047
Total Multilateral and non-governmental organizations	**72 205**	**17 171**	**92**	**1 268**	**8 703**	**0**	**26**	**2 383**	**101 848**
Not elsewhere classified	0	0	0	0	0	0	0	0	3 492
Grand total	**252 534**	**149 798**	**36 559**	**59 667**	**67 769**	**18 155**	**7 880**	**50 660**	**646 514**

Table A-5. Extrabudgetary contributions for operational activities of specialized agencies: Overview by donor, 1992-1996
(Thousands of US dollars)

	1992	1993	1994	1995	1996
Australia	6 648	5 223	6 855	14 633	13 506
Austria	688	4 930	4 997	3 177	3 521
Belgium	11 361	14 790	10 590	16 433	16 176
Canada	12 375	10 898	7 091	6 011	3 700
Denmark	29 674	41 189	35 987	26 570	36 233
Finland	16 290	8 207	4 828	4 215	4 053
France	12 656	13 824	15 893	10 393	9 597
Germany	27 571	33 447	30 283	27 890	28 539
Italy	86 030	56 037	62 267	37 968	46 795
Japan	35 156	44 909	46 501	55 094	38 028
Netherlands	85 864	92 877	85 006	89 091	78 429
Norway	35 732	33 252	29 753	29 559	35 016
Saudi Arabia	17 421	14 093	11 820	6 933	2 705
Sweden	46 324	52 898	33 279	20 613	17 867
Switzerland	26 530	21 609	20 845	19 612	15 350
United Kingdom	24 549	23 220	22 713	45 595	26 426
United States of America	43 801	72 797	51 388	45 288	34 741
Other countries	65 424	68 305	73 651	97 174	130 492
Total	**584 094**	**612 505**	**553 747**	**556 249**	**541 174**
Multilateral non-United Nations system	33 747	58 988	58 450	25 608	26 801
Non-governmental organizations	31 666	35 048	38 734	58 733	75 047
Total inter/non-governmental	**65 413**	**94 036**	**97 184**	**84 341**	**101 848**
Not elsewhere classified	0	0	316	5 383	3 492
Grand total	**649 507**	**706 541**	**651 247**	**645 973**	**646 514**

Extrabudgetary contributions for operational activities by specialized and technical agencies: Grand total 1992-1996

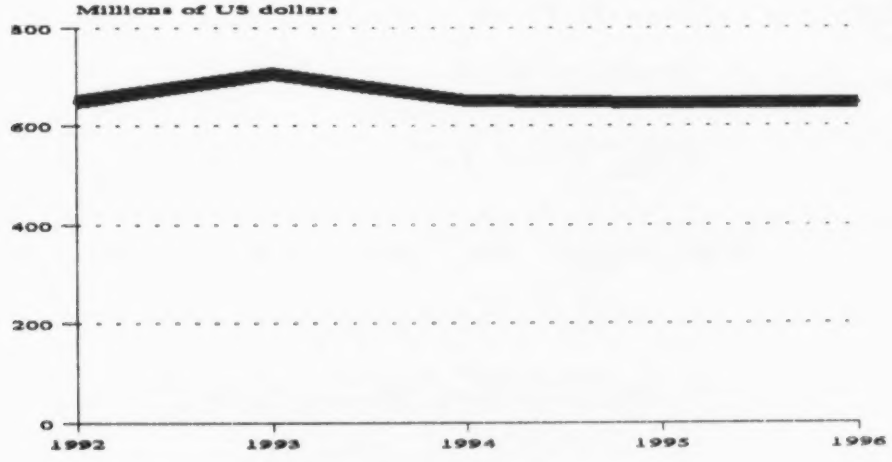
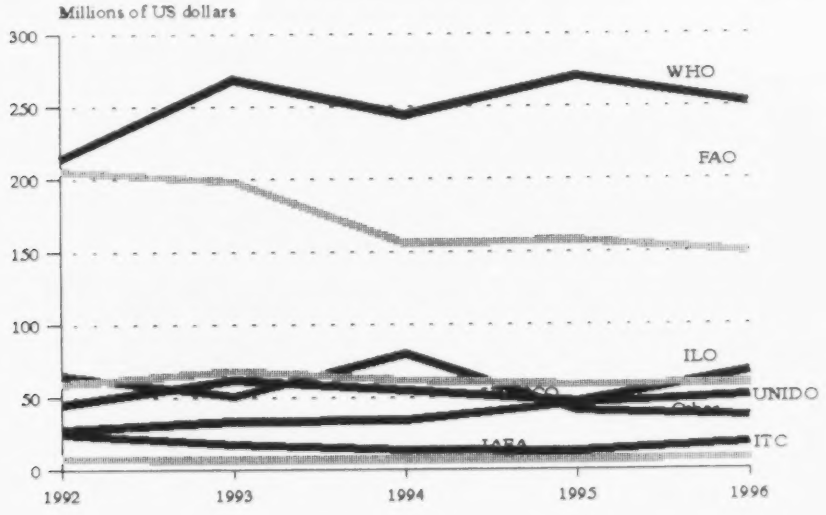


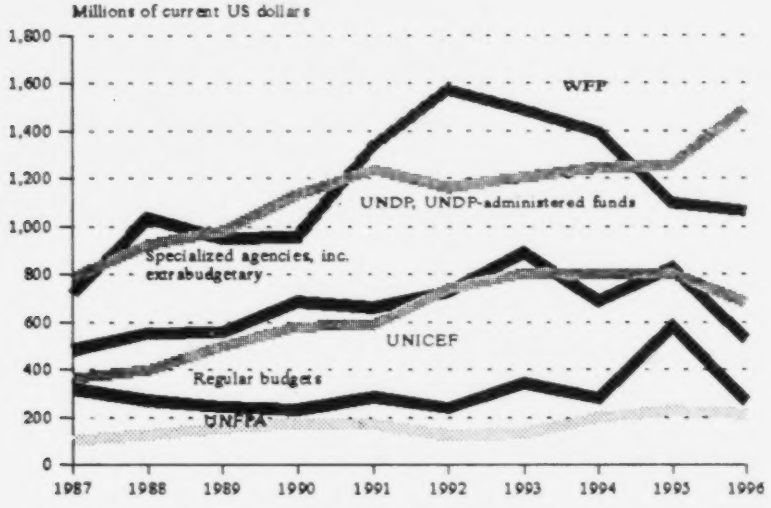
Table A-6. Extrabudgetary contributions for operational activities by specialized and technical agencies: Overview by agency, 1992-1996
(Thousands of US dollars)

	1992	1993	1994	1995	1996
WHO	214 065	268 999	244 212	270 929	252 534
FAO	205 666	198 651	156 051	157 964	149 802
UNIDO	65 320	50 968	79 787	40 781	36 559
ILO	59 650	68 165	62 032	58 893	59 667
UNESCO	45 257	61 706	54 511	46 647	67 770
ITC	24 273	17 225	13 205	12 512	18 155
IAEA	7 681	7 223	7 295	7 253	7 880
Other	27 595	33 604	33 838	45 611	50 655
Not elsewhere classified	0	0	316	5 383	3 492
Grand total	**649 507**	**706 541**	**651 247**	**645 973**	**646 514**

Extrabudgetary contributions for operational activities by specialized and technical agencies: overview by agency 1992-1996



Expenditures on operational activities of the United Nations system: Overview, 1987-1996



Expenditures on operational activities of the United Nations system: overview 1992-1996

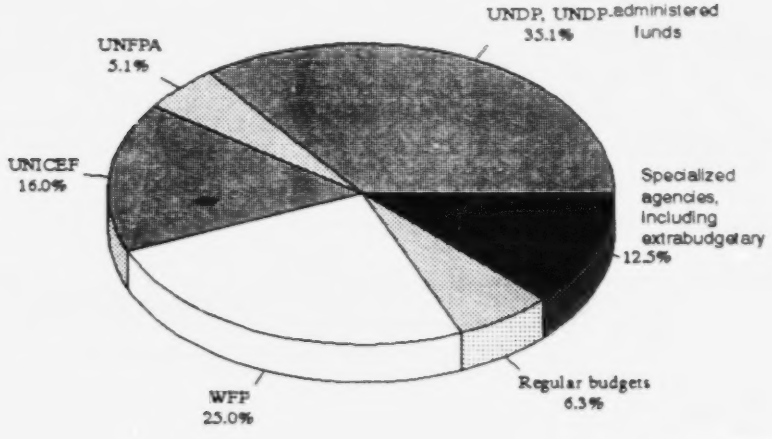


Table B-1. Expenditures on operational activities of the United Nations system: Overview, 1992-1996

(Millions of current US dollars)

	1992	1993	1994	1995	1996
DEVELOPMENT GRANTS					
1. Financed by UNDP a/	1 026.8	1 031.0	1 036.5	1 014.2	1 231.0
2. Financed by UNDP-administered funds	137.6	173.4	209.8	243.2	263.2
3. Financed by UNFPA	128.2	134.3	201.4	231.1	216.5
4. Financed by UNICEF	743.8	803.7	800.6	803.3	683.7
5. Financed by WFP b/	1 575.2	1 487.7	1 395.1	1 097.1	1 066.3
6. Financed by specialized agencies and other organization from regular budgets c/	241.6	345.8	280.3	585.1	269.5
7. Financed by specialized agencies and other organizations from extrabudgetary sources d/	727.2	891.9	688.4	830.1	530.8
Grand total	**4 580.4**	**4 867.8**	**4 612.1**	**4 804.1**	**4 261.0**
CONCESSIONAL LOANS					
8. Disbursements by IFAD	130.8	160.8	188.5	165.3	259.3
MEMO ITEMS					
SUPPLEMENTARY ITEMS					
UNOPS management service agreements e/	107.0	121.0	143.8	156.9	157.9
EXPLANATORY ITEMS					
"Self-supporting" expenditures f/	67.7	73.1	76.2	84.0	69.8

Source. See table A-1. For definition of terms, see the note on statistical information.

a/ I.e., UNDP central resources, including expenditures financed from government cost-sharing contributions.

b/ Includes extrabudgetary expenditures and WFP project expenditures for development activities and emergency operations. Of the latter, most was financed from the International Emergency Food Reserve and the remainder from WFP general resources.

c/ The major share of such expenditures is financed by WHO.

d/ I.e., from funds not elsewhere specified in the table. Starting in 1993 it includes UNEP extrabudgetary expenditures.
Also included are expenditures financed from government "self-supporting" contributions, as noted in memo items.

e/ Represents services engaged by Governments receiving loans and credits from international development banks or resources from bilateral donors.

f/ The amounts of recipients governments' own resources spent, which are included above in the figures for line 7 (extrabudgetary) are here separated out for reference.

Table B-2. Expenditures on operational activities of the United Nations system by recipient country or region, 1996: (development grants and loans from IFAD)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Speciliazed agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing member states										
Afghanistan	18 394	1 362	5	8 966	42 040	2 372	13 652	86 791	0	364
Albania	2 165	13	392	1 947	0	794	1 378	6 688	2 371	112
Algeria	544	0	1 346	1 059	6 440	989	3 112	13 490	1 949	4
Andorra	0	0	0	0	0	59	0	59	0	0
Angola	3 766	1 037	1 199	15 922	66 798	596	13 964	103 282	0	0
Antigua and Barbuda	113	6	10	0	451	194	7 634	8 407	0	0
Argentina	141 511	3 105	212	2 501	0	2 067	3 727	153 123	3 341	3 248
Azerbaijan	968	0	429	2 708	4 263	38	156	8 562	0	0
Bahamas	0	0	0	0	0	345	63	408	0	0
Bahrain	191	0	0	0	0	238	513	943	0	421
Bangladesh	7 732	3 108	7 985	24 543	28 129	3 164	8 430	83 091	8 582	59
Barbados	89	(2)	4	(1)	0	185	313	588	0	0
Belize	253	780	56	800	0	306	96	2 290	(112)	0
Benin	4 314	2 421	943	2 348	3 588	1 566	614	15 794	1 740	196
Bhutan	2 409	2 749	674	1 840	2 109	1 023	639	11 443	648	0
Bolivia	12 388	3 843	1 898	9 871	4 020	958	4 171	37 149	6 242	567
Botswana	3 277	428	743	928	2 961	829	124	9 290	0	0
Brazil	121 044	2 299	1 798	21 849	134	2 001	17 670	166 795	1 851	14 600
Brunei Darussalam	0	0	0	0	0	17	0	17	0	0
Bulgaria	975	4	5	0	15	634	1 852	3 485	0	0
Burkina Faso	6 075	1 965	2 387	4 650	6 725	926	780	23 408	1 796	18
Burundi	4 562	312	765	7 171	287	1 196	496	15 308	950	0
Cambodia	23 742	13 771	2 284	8 793	13 480	1 594	5 270	68 935	0	0
Cameroon	582	412	1 273	1 910	1 578	993	1 786	8 534	0	285
Cape Verde	684	395	274	782	6 936	780	251	10 102	497	171

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Speciliazed agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing member states										
Cape Verde	684	395	274	782	6 936	780	251	**10 102**	497	171
Central African Republic	2 735	511	1 016	1 442	75	1 245	1 692	**8 716**	2 265	180
Chad	5 293	451	1 305	3 552	13 813	952	140	**25 505**	1 708	0
Chile	7 569	260	388	800	0	1 569	941	**11 527**	0	81
China	24 636	4 055	(3)	18 337	22 416	4 106	7 032	**80 579**	21 171	1 846
Colombia	59 726	3 711	625	5 022	1 858	1 279	1 732	**73 953**	0	902
Comoros	1 830	(29)	1 137	616	(310)	823	736	**4 804**	924	98
Congo	9 825	8	1 699	11 353	14	2 182	313	**25 394**	755	93
Costa Rica	1 641	1 187	247	1 077	879	1 293	3 124	**9 448**	476	114
Cote d'Ivoire	1 026	146	1 529	2 443	5 974	1 177	479	**12 773**	382	30
Cuba	936	599	1 839	2 984	10 124	1 605	393	**18 481**	0	157
Cyprus	66	0	0	0	0	305	50	**421**	0	50
Czech Republic	490	0	0	0	0	478	390	**1 358**	0	3
Dem. Peoples Republic Korea	3 683	104	786	3 112	22 399	1 475	314	**31 872**	1 745	20
Djibouti	995	262	233	949	1 039	1 045	0	**4 523**	0	0
Dominica	90	18	84	0	219	619	0	**1 029**	0	0
Dominican Republic	4 822	1 020	1 197	1 094	3 196	1 032	133	**12 494**	353	0
Ecuador	18 266	48	1 043	4 651	2 985	1 211	3 000	**31 204**	1 765	318
Egypt	8 650	3 954	2 625	5 247	1 771	2 341	10 106	**34 694**	9 590	2 105
El Salvador	16 878	1 142	612	3 487	4 592	1 135	1 331	**29 177**	3 573	19
Equatorial Guinea	1 177	78	1 018	867	46	594	13	**3 792**	1 314	0
Eritrea	7 945	767	1 046	8 673	(2 529)	765	1 768	**18 435**	0	0
Ethiopia	37 871	1 756	3 070	17 960	45 698	1 742	1 864	**109 960**	1 812	266
Fed. States of Micronesia	518	170	176	0	0	99	56	**1 019**	0	0
Fiji	97	10	385	0	0	968	147	**1 608**	0	74
Gabon	633	205	466	776	0	707	263	**3 049**	1 766	147

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Speciliazed agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing member states										
Gambia	2 325	780	352	1 328	904	821	1 231	7 742	1 066	31
Ghana	4 470	324	720	6 911	(395)	1 465	1 187	14 683	7 135	3
Greece	0	0	0	0	0	384	11	395	0	0
Grenada	107	0	51	0	458	258	30	903	0	0
Guatemala	11 221	1 059	392	2 884	8 319	822	1 284	25 981	1 695	0
Guinea	2 981	445	2 433	3 124	827	1 248	589	11 648	3 270	33
Guinea-Bissau	1 953	1 032	506	1 785	4 457	846	522	11 100	0	15
Guyana	1 050	1 022	177	1 109	4 032	472	114	7 976	456	0
Haiti	18 854	1 225	2 179	9 015	4 406	834	2 210	38 723	1 050	0
Honduras	11 844	528	1 400	2 279	2 547	349	2 620	21 567	1 744	0
Hungary	259	0	0	0	0	541	1 093	1 893	0	0
India	18 657	3 579	13 265	62 654	29 178	3 056	5 761	136 150	11 471	1 820
Indonesia	11 645	545	2 865	13 916	(61)	3 667	4 060	36 637	9 861	2 504
Iran, Islamic Republic of	2 286	43	2 281	1 146	2 162	1 974	5 349	15 241	0	10
Iraq	588	7	(34)	16 003	46 673	706	4 679	68 622	0	0
Jamaica	778	146	465	1 379	683	965	348	4 763	913	0
Jordan	593	1 828	1 116	1 509	5 511	905	340	11 801	1 600	8
Kazakhstan	1 138	5	1 371	2 079	0	329	544	5 466	0	0
Kenya	1 388	303	3 057	6 714	17 575	1 342	1 874	32 252	3 491	10
Kuwait	1 706	0	0	0	0	83	242	2 030	0	176
Kyrgyzstan	2 239	256	1 050	1 217	(52)	186	194	5 089	0	30
Lao People's Dec. Republic	8 986	2 526	1 061	3 838	4 491	933	1 468	23 303	1 711	0
Lebanon	5 859	458	1 006	2 479	1 175	1 178	1 419	13 574	0	234
Lesotho	4 340	(600)	681	1 284	6 791	917	830	14 242	461	373
Liberia	3 549	46	144	4 727	68 962	1 169	33	78 630	0	0
Libyan Arab Jamahiriya	1 860	8	13	0	0	327	4 416	6 624	0	4 307

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Speciliazed agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing member states										
Madagascar	5 252	2 638	1 802	4 569	1 635	1 409	2 062	19 368	2 372	787
Malawi	10 171	1 406	3 208	7 772	7 891	1 148	200	31 796	4 206	0
Malaysia	1 688	2 159	373	751	15	1 192	128	6 305	0	38
Maldives	577	47	582	710	0	623	49	2 588	771	2
Mali	8 871	5 554	1 786	5 606	4 018	1 793	1 577	29 206	3 398	0
Malta	30	0	0	0	0	53	6	89	0	0
Marshall Islands	462	63	162	0	0	99	0	785	0	0
Mauritania	2 633	2 391	522	2 889	5 127	1 782	631	15 975	4 091	436
Mauritius	568	160	283	590	91	529	287	2 508	0	0
Mexico	1 360	1 917	1 720	4 554	91	1 590	1 842	13 075	2 418	222
Mongolia	2 627	579	856	1 379	0	1 442	793	7 675	0	0
Morocco	3 591	172	3 573	2 344	689	2 125	2 480	14 974	2 382	152
Mozambique	10 487	9 015	1 605	14 439	12 987	2 080	2 270	52 884	295	20
Myanmar	5 772	10	1 027	8 015	1 335	2 773	4 030	22 962	0	3 705
Namibia	1 317	526	1 870	3 629	731	1 449	2 065	11 588	657	569
Nepal	5 021	3 315	6 189	8 466	12 477	1 989	3 025	40 482	1 810	44
Nicaragua	13 448	1 551	2 029	3 454	5 503	623	2 943	29 551	633	67
Niger	3 488	1 905	1 655	4 967	6 672	1 632	2 828	23 147	16	67
Nigeria	24 952	39	2 725	14 499	7	1 795	1 388	45 405	5 903	510
Oman	0	(13)	4	731	0	509	263	1 495	0	134
Pakistan	6 148	1 217	6 368	10 178	5 692	2 581	2 147	34 331	17 904	817
Palau	0	0	0	0	0	75	0	75	0	0
Panama	42 889	589	289	906	1 112	902	0	46 688	0	0
Papua New Guinea	1 936	1 049	986	3 636	0	1 486	120	9 213	596	0
Paraguay	12 472	159	629	1 165	1 469	698	434	17 026	629	376
Peru	79 400	1 333	2 414	8 164	2 038	1 719	1 629	96 697	4 043	610

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Speciliazed agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing member states										
Philippines	4 418	1 817	7 635	7 626	(13)	1 352	4 220	27 054	3 099	1 386
Poland	1 564	24	142	0	0	790	2 169	4 690	0	392
Portugal	0	0	0	0	0	308	11	319	0	8
Qatar	280	5	0	0	0	61	413	758	0	181
Republic of Korea	1 962	26	7	0	0	1 321	178	3 495	0	92
Romania	987	18	370	2 357	0	1 616	2 217	7 564	0	49
Rwanda	9 154	13 666	731	22 365	196 385	1 108	1 339	244 748	1 604	6
Samoa	285	45	96	0	0	818	110	1 354	373	2
Sao Tome and Principe	1 109	611	268	888	263	516	74	3 729	494	24
Saudi Arabia	4 807	(1)	0	0	0	560	9 323	14 690	0	9 200
Senegal	1 924	1 578	3 476	5 008	1 830	1 089	5 998	20 904	6 193	18
Seychelles	224	5	274	34	0	500	29	1 066	59	0
Sierra Leone	7 277	330	480	3 150	13 904	1 449	1 592	28 182	3 784	964
Singapore	0	0	0	0	0	146	0	146	0	0
Solomon Islands	205	17	263	0	0	292	85	862	394	16
Somalia	9 474	186	37	13 993	4 999	2 012	317	31 017	0	0
South Africa	806	2 653	1 103	2 318	0	693	1 911	9 484	0	0
Sri Lanka	4 217	1 412	1 702	4 369	2 549	2 410	367	17 026	4 086	13
St. Kitts and Nevis	79	33	0	0	431	191	0	734	0	0
St. Lucia	35	25	25	0	948	300	79	1 411	0	1
St. Vincent & the Grenadines	315	17	9	0	462	134	0	936	225	0
Sudan	5 245	2 439	3 093	28 496	15 956	1 924	1 906	59 059	13 004	285
Suriname	133	9	54	168	0	602	78	1 045	0	11
Swaziland	855	66	471	867	1 899	983	119	5 260	705	0
Syrian Arab Republic	2 296	124	1 505	811	6 611	1 833	3 248	16 428	2 209	1
Tajikistan	2 383	0	261	2 610	9 550	391	252	15 447	0	0

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Speciliazed agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing member states										
Thailand	4 034	1 024	1 816	3 010	(16)	2 228	1 369	13 465	0	117
The former Yugoslav	289	0	0	1 358	0	218	536	2 401	0	0
Togo	3 232	2 129	969	1 625	298	1 189	1 665	11 106	1 260	0
Trinidad and Tobago	141	24	0	0	0	460	411	1 036	0	84
Tunisia	1 531	0	2 349	964	5 351	1 000	1 307	12 501	3 975	178
Turkey	3 332	(13)	723	2 857	351	1 052	1 491	9 793	1 269	1 187
Turkmenistan	1 166	0	139	1 401	0	96	156	2 959	0	0
Uganda	17 925	1 046	2 854	12 995	14 143	1 711	2 544	53 218	5 704	975
United Arab Emirates	2 365	6	0	0	0	112	13	2 495	0	13
United Rep. of Tanzania	9 736	613	4 012	10 827	5 250	2 439	6 918	39 795	6 633	1 266
Uruguay	16 854	873	274	714	0	694	715	20 124	2 822	0
Uzbekistan	2 751	348	625	3 403	0	189	225	7 541	0	0
Vanuatu	22	10	79	0	0	495	0	606	0	0
Venezuela	5 555	693	373	1 959	0	1 122	324	10 026	1 264	70
Viet Nam	10 276	1 555	4 503	12 103	12 637	1 762	2 989	45 825	2 574	183
Yemen	5 601	1 453	3 226	3 675	8 980	1 537	4 615	29 087	3 334	2 575
Yugoslavia	(657)	0	0	4 419	137 144	134	55	141 095	0	0
Zaire	0	0	0	0	3 538	0	0	3 538	0	0
Zambia	6 241	442	1 727	8 439	3 901	1 473	1 687	23 910	4 796	577
Zimbabwe	2 388	2 246	1 316	6 110	(53)	1 419	2 087	15 514	4 122	74
Total, developing member states	**1 091 828**	**149 341**	**173 919**	**644 741**	**1 049 733**	**157 109**	**263 496**	**3 530 166**	**251 484**	**64 605**

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Speciliazed agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing non- member states										
Anguilla	113	15	0	0	0	0	0	128	0	0
Aruba	292	0	0	0	0	25	0	317	0	0
Bermuda	0	0	0	0	0	0	0	0	0	0
British Virgin Islands	148	0	0	0	0	54	0	202	0	0
Cayman Islands	298	0	0	0	0	0	8	306	0	0
Cook Islands	(196)	3	107	0	0	298	0	211	0	0
French Guiana	0	0	0	0	0	9	0	9	0	0
French Polynesia	0	0	0	0	0	0	0	0	0	0
Guadeloupe	0	0	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	11	0	11	0	0
Hong Kong	46	(2)	0	0	0	31	8	83	0	0
Kiribati	246	188	58	0	0	243	28	763	0	0
Macau	0	0	0	0	0	34	66	100	0	66
Martinique	0	0	0	0	0	0	0	0	0	0
Montserrat	46	0	0	0	0	0	0	46	0	0
Nauru	0	0	0	0	0	0	0	0	0	0
Netherlands Antilles	664	0	0	0	0	93	41	798	0	0
New Caledonia	0		0	0	0	0	0	0	0	0
Niue	152	20	9	0	0	89	0	270	0	0
Reunion	0	0	0	0	0	3	0	3	0	0
St. Helena	248	0	0	0	0	0	0	248	0	0
Tokelau	328	16	12	0	0	23	0	379	0	0
Tonga	146	11	175	0	0	383	20	734	868	10
Turks and the Caicos Is.	27	0	3	0	0	0	0	30	0	0
Tuvalu	91	109	(16)	0	0	90	0	274	0	0

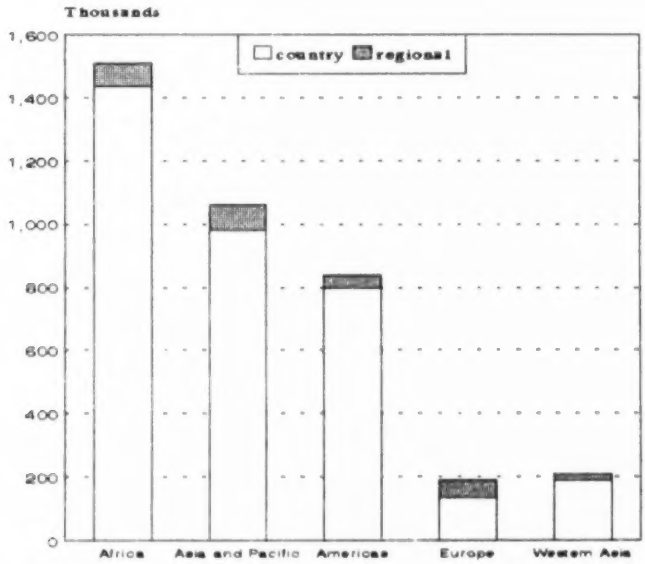
	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Speciliazed agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Total developing Non-member states	2 649	360	348	0	0	1 385	171	4 913	868	76
Total, developing countries	1 094 477	149 701	174 267	644 741	1 049 733	158 494	263 666	3 535 079	252 352	64 681
Total, other	16 492	1 570	1 591	23 220	11 144	10 111	16 746	80 874	7 018	2 177
Total all countries	1 110 969	151 271	175 858	667 961	1 060 877	168 605	280 413	3 615 953	259 370	66 858
Inter-country										
Africa	13 999	11 522	4 305	740	0	19 678	22 362	72 605	0	31
Western Asia	4 824	946	1 962	(16)	0	8 518	3 547	19 781	0	273
Europe	7 533	6 919	0	772	0	13 029	25 613	53 866	0	18
Asia and Pacific	28 135	7 172	4 320	1 111	0	13 409	28 995	83 142	0	117
Latin America	7 219	6 496	3 071	741	0	13 428	10 889	41 843	0	838
Global	17 359	12 366	0	4 381	0	10 717	79 752	124 575	0	628
Interregional	28 289	19 162	24 156	0	0	6 370	72 459	150 436	0	1 032
Total, inter-country	107 358	64 583	37 813	7 729	0	85 149	243 617	546 248	0	2 937
Not elsewhere class	12 714	47 440	2 780	7 981	5 442	15 740	6 779	98 876	0	185
Grand total	1 231 041	263 294	216 450	683 671	1 066 319	269 493	530 809	4 261 077	259 370	69 980

Table B-3. Expenditures on Operational Activities of the United Nations system, regional summary, 1996
(Thousands of US dollars)

	UNDP (1)	UNDP-administered funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Regular budgets and Extra-budgetary (6)	Total development grants (1-6) (7)	Memo items: IFAD (8)	Memo items: Self-supporting expenditures (9)
AFRICA									
Country	273 349	69 233	74 689	293 904	567 537	159 197	1 437 909	118 469	15 273
Regional	13 999	11 522	4 305	740	0	42 040	72 605	0	31
Subtotal	287 348	80 755	78 994	294 644	567 537	201 237	1 510 514	118 469	15 304
ASIA AND PACIFIC									
Country	184 575	47 628	69 639	223 067	214 780	123 659	863 348	87 664	13 290
Regional	28 135	7 172	4 320	1 111	0	42 404	83 142	0	117
Subtotal	212 710	54 800	73 959	224 178	214 780	166 063	946 490	87 664	13 407
AMERICAS									
Country	603 484	29 237	22 677	91 885	60 956	88 378	896 616	35 454	21 555
Regional	7 219	6 496	3 071	741	0	24 316	41 843	0	838
Subtotal	610 703	35 733	25 747	92 626	60 956	112 694	938 459	35 454	22 393
EUROPE									
Country	21 145	1 541	2 002	29 316	139 887	32 032	225 923	8 366	1 709
Regional	7 533	6 919	0	772	0	38 642	53 866	0	18
Subtotal	28 678	8 460	2 002	30 088	139 887	70 674	279 789	8 366	1 727
WESTERN ASIA									
Country	29 133	51 026	8 783	35 012	77 717	40 742	242 412	9 417	15 217
Regional	4 824	946	1 962	(16)	0	12 065	19 781	0	273
Subtotal	33 957	51 972	10 744	34 996	77 717	52 807	262 193	9 417	15 490
Interregional, global other countries, and not elsewhere classified*	57 645	31 574	5 003	7 139	5 442	196 828	323 631	0	1 660
TOTAL	**1 231 041**	**263 294**	**216 450**	**683 671**	**1 066 319**	**800 303**	**4 261 077**	**259 370**	**69 980**

* Including CIS States

Grant expenditures on operational activities of the United Nations system, regional summary 1996



Expenditures on operational activities of the United Nations system, regional summary 1996

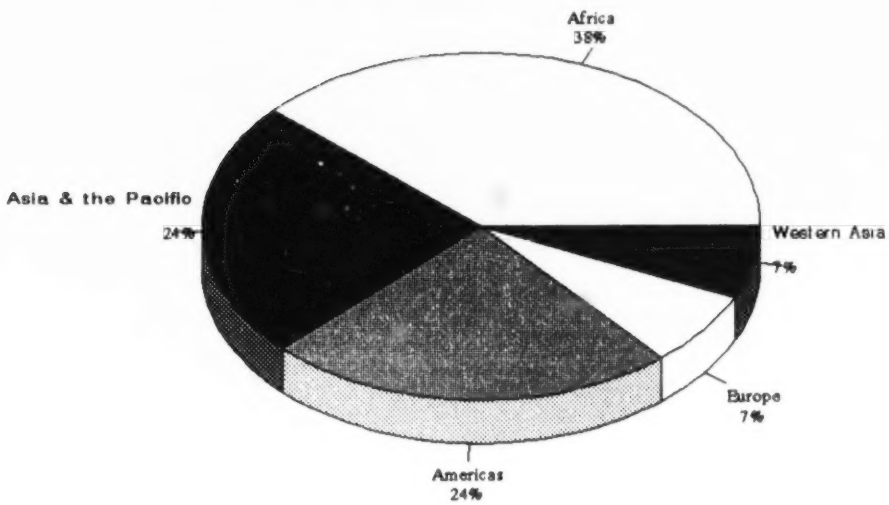
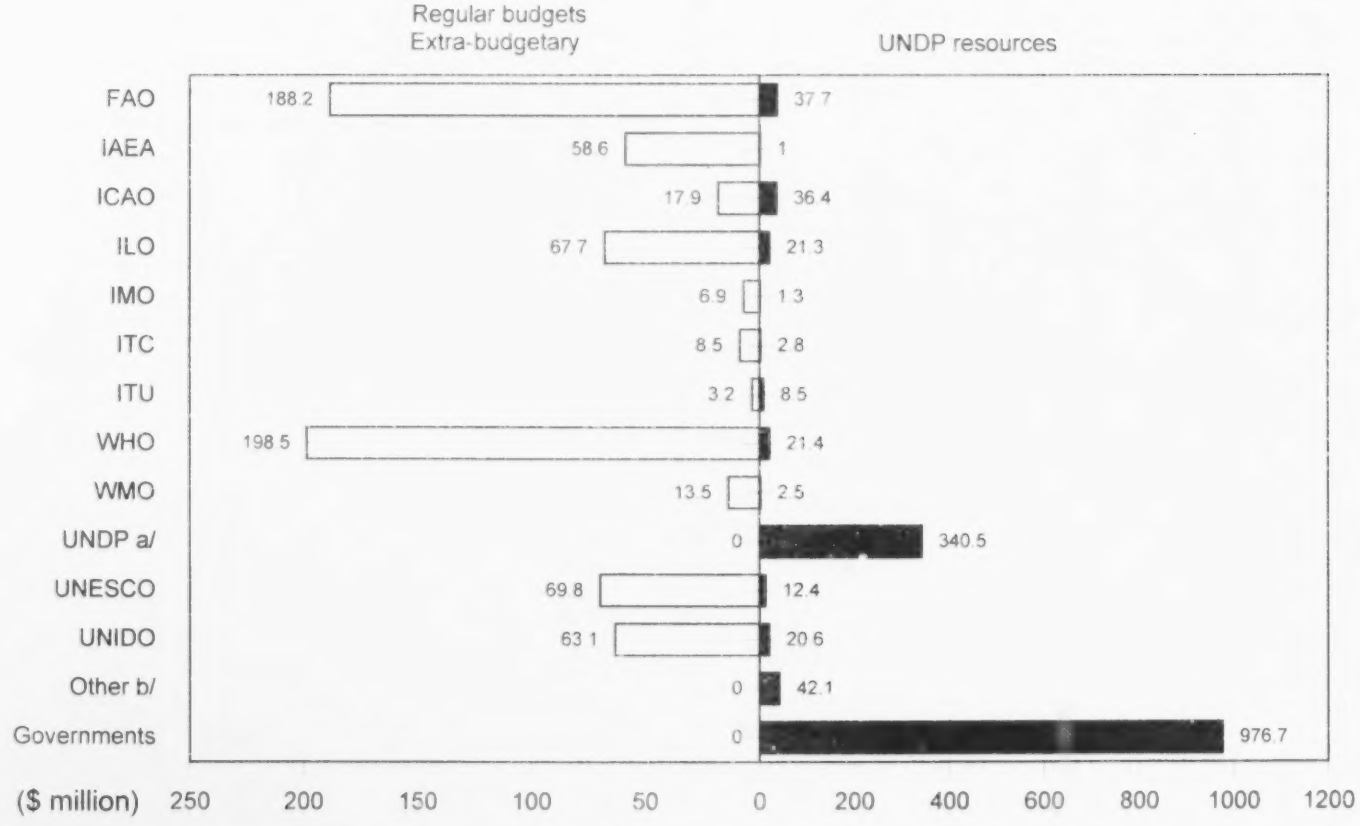


Table B-4. Expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities, 1996
(Thousands of US dollars)

	Total	UNDP	UNDP administered funds	UNFPA	UNICEF	WFP	Regular budgets	Extra budgetary
UN/DDSMS	66 654	31 900	2 185	6 217	0	0	2 845	23 507
ECA	7 133	800	0	38	0	0	4 032	2 263
ECE	6 385	900	0	615	0	0	1 411	3 459
ECLAC	10 107	300	0	771	0	0	2 021	7 015
ESCAP	17 988	2 500	(86)	949	0	0	0	14 625
ESCWA	1 430	100	0	130	0	0	1 184	16
UNCED	0	0	0	0	0	0	0	0
UNCHS	31 350	15 100	7 638	0	0	0	390	8 222
UNCTAD	19 790	4 000	0	0	0	0	538	15 252
UNEP	0	0	0	0	0	0		
SUBTOTAL	**160 837**	**55 600**	**9 737**	**8 720**	**0**	**0**	**12 421**	**74 359**
FAO	225 974	33 300	3 318	1 116	0	0	36 416	151 824
IAEA	59 591	1 000	0	0	0	0	50 705	7 886
ICAO	54 273	36 400	0	0	0	0	0	17 873
ILO	89 038	18 200	(13)	3 129	0	0	6 958	60 764
IMO	8 244	0	1 331	0	0	0	2 056	4 857
ITC	11 307	2 800	0	0	0	0	0	8 507
ITU	3 200	3 200	0	0	0	0	0	0
WHO	219 903	11 300	88	10 003	0	0	120 868	77 644
WIPO	18 737	600	0	0	0	0	13 542	4 595
WMO	16 002	1 200	1 340	0	0	0	1 378	12 084
WTO	1 500	1 500	0	0	0	0	0	0
World Bank/IDA	15 683	11 600	4 083	0	0	0	0	0
WFP	1 066 319	0	0	0	0	1 066 319	0	0
UNDP a/	340 586	173 300	167 267	19	0	0	0	0
UNESCO	82 246	8 500	0	3 923	0	0	20 347	49 476
UNFPA	91 098	0	0	91 098	0	0	0	0
UNICEF	683 859	0	(1)	189	683 671	0	0	0
UNIDO	83 768	18 900	1 624	115	0	0	3 287	59 842
UPU	3 018	400	0	0	0	0	1 519	1 099
Other b/	42 114	6 000	3 382	32 732	0	0	0	0
GOVERNMENT	976 747	840 200	71 138	65 409	0	0	0	0
NEC	7 000	7 000	0	0	0	0	0	0
Grand total	4 261 044	1 231 000	263 294	216 453	683 671	1 066 319	269 497	530 810

a/ Includes UNITAR, UNRWA, UNOPS
b/ includes NGOs (mostly for UNFPA), AfDb, AsDB and AFESD

The distribution of total development grant expenditure by agencies and governments which received UNDP funds, 1996



a/ Includes UNITAR, UNRWA, UNOPS

b/ Includes NGOs (mostly for UNFPA), AfDB, AsDB and AFESD

Table B-5. Expenditures on grant-financed development activities of the United Nations system, by sector, 1996
(Thousands of US dollars)

ACC programme classification categories	Percentage of total	Total	UNDP	UNDP administered fund	UNFPA	UNICEF	WFP	Regular Budgets	Extra-budgetary funds
01 Political Affairs	0.9	**39 294**	30 900	6 907	0	0	0	1 364	123
02 General Dev. Issues	15.2	**646 363**	463 700	26 437	0	119 209	0	6 663	30 354
03 General Statistics	0.4	**15 779**	7 200	265	0	3 809	0	1 054	3 451
04 Natural Resources	3.5	**148 410**	42 700	21 359	0	0	79 009	2 546	2 796
05 Energy	0.6	**24 064**	13 400	1 526	0	0	0	6 132	3 006
06 Agriculture, Forestry and Fisheries	9.2	**390 449**	123 600	13 815	0	0	49 255	46 385	157 394
07 Industry	2.6	**111 742**	37 800	3 042	0	0	0	5 360	65 540
08 Transport	1.7	**72 732**	32 000	5 080	0	0	4 690	2 591	28 371
09 Communications and Information	1.1	**47 350**	19 200	212	0	8 410	0	3 636	15 892
10 Trade and Development	1.0	**42 385**	20 200	8 849	0	0	0	1 126	12 210
11 Population	6.4	**273 390**	6 400	549	216 450	48 539	0	0	1 452
12 Human Settlements	1.6	**67 386**	35 800	11 743	0	6 751	5 022	0	8 070
13 Health	16.7	**712 930**	110 200	7 847	0	327 007	54 437	133 038	80 401
14 Education	6.3	**268 191**	52 800	8 698	0	80 845	93 191	7 452	25 205
15 Employment	1.8	**76 153**	20 700	11 395	0	0	0	4 837	39 221
16 Humanitarian Assistance and disaster management	19.8	**845 128**	23 600	24 820	0	13 234	779 251	3 473	750
17 Social Development	3.4	**145 691**	40 900	14 025	0	72 804	0	3 066	14 896
18 Culture	2.7	**116 602**	94 600	14	0	0	0	10 034	11 954
19 Science and Technology	1.5	**64 203**	18 300	252	0	0	0	23 996	21 655
20 Environment	3.4	**143 346**	30 000	96 459	0	3 063	0	5 756	8 068
21 Unspecified	0.2	**9 446**	7 000	0	0	0	1 463	983	0
Total	**100**	**4 261 034**	**1 231 000**	**263 294**	**216 450**	**683 671**	**1 066 318**	**269 492**	**530 809**

Expenditures on grant-financed development activities
of the United Nations system, by sector, 1996

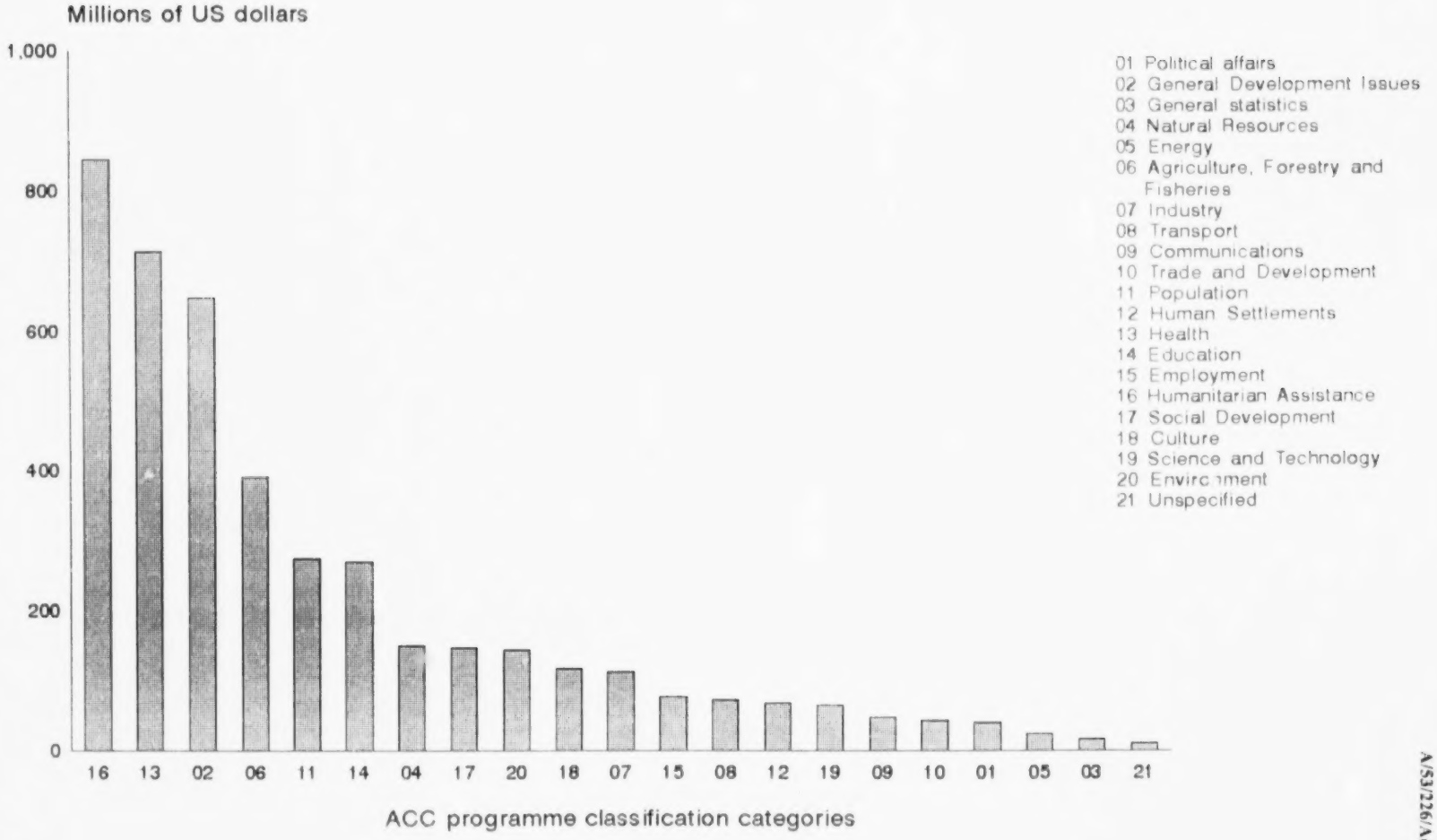


Table B6. United Nations system: expenditures on operational activities for development in the least developed countries 1994 to 1996 by source of funding

Source of funds	Million of dollars			% of total allotted to least developed countries		
	1994	1995	1996	1994	1995	1996
UNDP main programmes	256.8	249.0	311.6	28	25	25
UNDP administered funds	89.9	90.2	86.9	59	37	33
UNFPA	48.6	64.7	71.3	30	28	33
UNICEF	354.5	310.5	310.5	50	39	45
Regular budget and extra-budgetary funds of agencies	58.6	248.6	160.2	40	18	20
WFP	424.4	654.2	639	62	60	60
IFAD	55.6 a/	52.3 a/	89.3 a/	33 a/	32 a/	34 a/

a/ Loan disbursements.

Expenditures on operational activities for development in the least developed countries 1994 to 1996 by source of funding

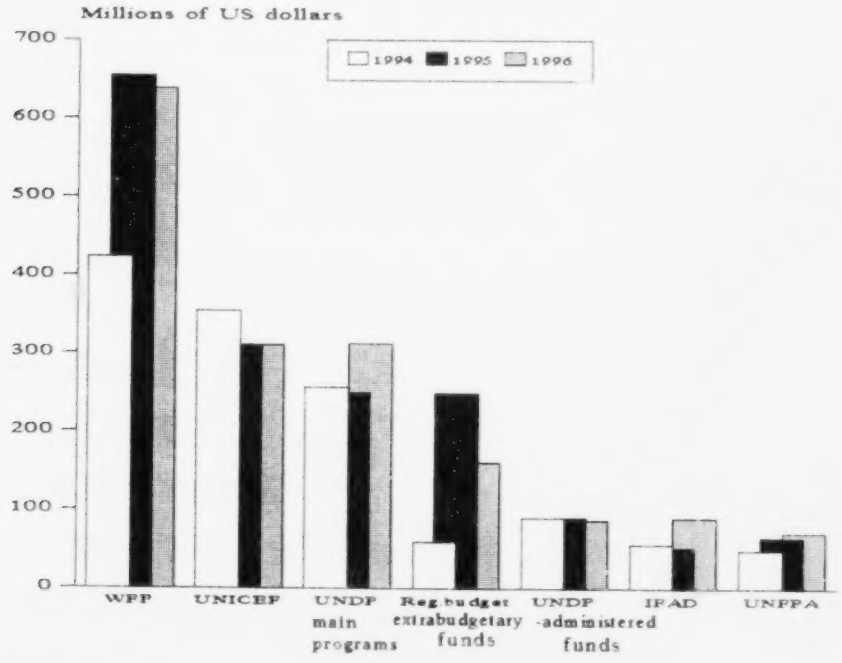


Table C. Total Procurement by Agency, 1995-1996

(USD thousands)

Agency	1995			1996			Grand Total
	Goods	Services	Total	Goods	Services	Total	
ECLAC	0.10	0.03	0.13	0	0	0	0.13
ESCAP	4.68	1.49	6.17	3.67	1.02	4.69	10.86
ESCWA	1.06	0.00	1.06	1.25	0	1.25	2.31
FAO	44.65	21.62	66.27	37.02	22.87	59.89	126.16
IAEA	70.01	6.74	76.75	51.45	7.36	58.81	135.56
ILO	8.16	8.35	16.51	5.31	9.97	15.28	31.79
IMO	0.43	0	0.43	0	0	0	0.43
ITC	0.42	0.67	1.09	0.24	0.13	0.37	1.46
ITU	8.31	1.70	10.01	5.93	13.55	19.48	29.49
UNCTAD	1.48	0.30	1.78	0.00	0	0	1.78
UNON* Nairobi	7.54	10.56	18.10	3.41	6.96	10.37	28.47
UNOPS	138.96	89.10	228.06	165.55	115.20	280.75	508.81
UNESCO	15.43	0	15.43	8.72	38.05	46.77	62.20
UNFPA	83.31	0	83.31	64.99	7.58	72.57	155.88
UNICEF	404.29	17.90	422.19	270.40	0.00	270.40	692.59
UNIDO	16.46	30.91	47.37	20.80	24.44	45.24	92.61
UPU	0.53	0	0.53	0.21	0	0.21	0.74
WFP	522.15	292.38	814.53	398.97	257.80	656.77	1471.30
WHO	159.61	0	159.61	104.89	0.00	104.89	264.50
WIPO	0.51	0.18	0.69	0.17	0.15	0.32	1.01
WMO	4.90	1.05	5.95	3.58	0.67	4.25	10.20
WTO	0.15	0.16	0.31	0.08	0.16	0.24	0.55
NEX/UNDP	70.06	123.47	193.53	94.10	179.03	273.13	466.66
GRAND TOTAL	**1 563.20**	**606.61**	**2 169.81**	**1 240.74**	**684.94**	**1 925.68**	**4 095.49**

* HABITAT and UNEP's procurement of goods and services are combined.